

STATUS: Construction to begin during FY 2003.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Cost increased \$9.6 million as funding was restored to original level for the 300,000 square ft shed construction project to move forward. Additional funds were added for site stabilization and to cover the cost of the construction of the "first point of rest" shed.

 $\underline{\textbf{PROJECT:}} \ \ \text{North American Paper Hub - South Locust Point Marine Terminal}$

DESCRIPTION: Construct two sheds near the berth with rail and truck loading access at South Locust Point Marine Terminal. The large 300,000 square ft warehouse is to have 30 ft eave height and 1,500 pound/square ft floor load. The 100,000 square ft facilty is to be a "first point of rest" transit shed. This project will also improve rail capability at the terminal with construction of the additional storage tracks. This project is related to the Fruit Pier Fill which will be used as surcharge to compress and stabilize the subsoil.

<u>JUSTIFICATION:</u> A partnership of world-class northern European paper producers and shippers have consolidated their North American paper imports to one terminal complex. Paper volumes of 550,000 tons are forecast to arrive by both container and breakbulk vessels. During FY 2002, MPA imported more paper than any other port in the north Atlantic region.

SMART GROWTH STATUS:									
	Project Not Location Specific or Location Not Determined								
X	Project Within PFA	Proj	ect Outside PFA; Subject to Exception						
	Grandfathered	Exc	eption Approved by BPW/MDOT						
AS	ASSOCIATED IMPROVEMENTS:								

Fruit Pier Fill - South Locust Point Marine Terminal -- Line 4

POTENTIAL FUNDING SOURCE: X SPECIAL FEDERAL GENERAL OTHER TOTAL										
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	H REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	C	0	0	0	0	0	0		0 0
Engineering	0	C	0	0	0	0	0	0		0 0
Right-of-way	0	C	0	0	0	0	0	0		0 0
Construction	25,306	9	8,250	11,047	6,000	0	0	0	25,29	7 0
Total	25,306	9	8,250	11,047	6,000	0	0	0	25,29	7 0
Federal-Aid	0	(0	0	0	0	0	0		0 0

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